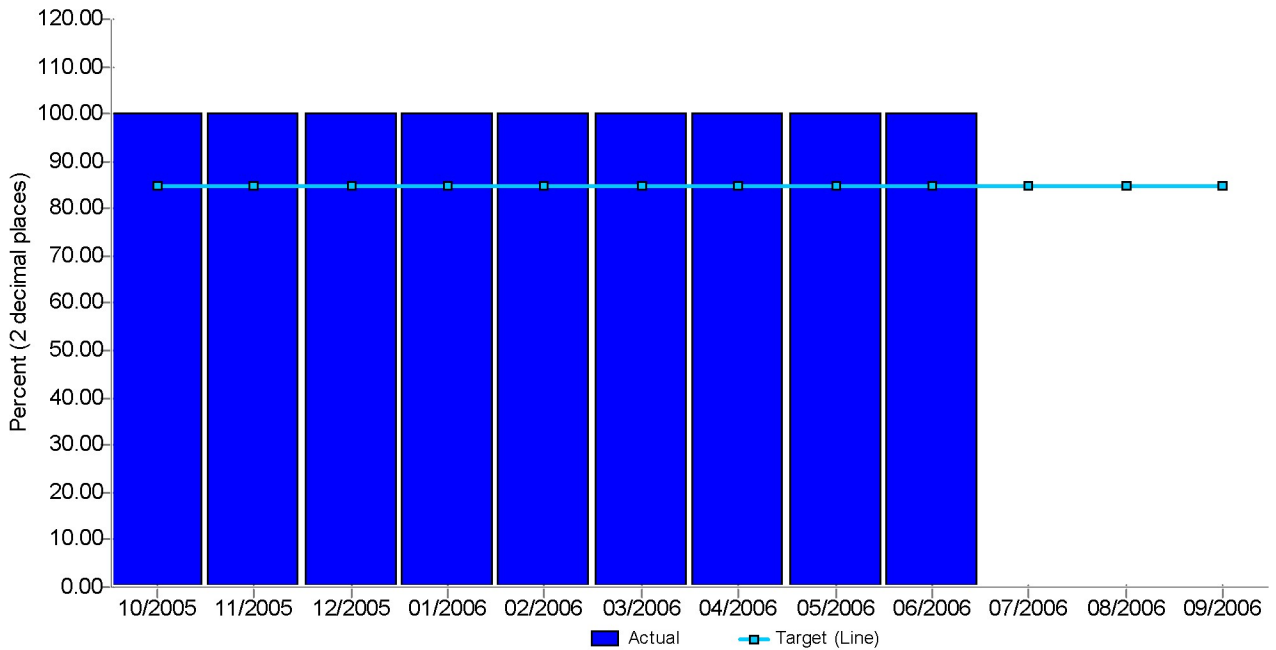


Organizational Excellence Performance Target Detail

Critical Acquisitions on Budget (FAA) Default (Last Value)



Description

By FY 2008, 90 percent of major system acquisition investments are within 10 percent of budget, and maintain through 2010.

FY06 Target: 85 percent

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2005	100.00%	85.00%	Green
11/2005	100.00%	85.00%	Green
12/2005	100.00%	85.00%	Green
01/2006	100.00%	85.00%	Green
02/2006	100.00%	85.00%	Green
03/2006	100.00%	85.00%	Green
04/2006	100.00%	85.00%	Green
05/2006	100.00%	85.00%	Green
06/2006	100.00%	85.00%	Green
07/2006		85.00%	Unknown
08/2006		85.00%	Unknown
09/2006		85.00%	Unknown

Commentary (06/2006)

Green Target. Current FY06 Cost targets are within their 10% budget thresholds.